

Use of CDBG Funds by the STATE of DELAWARE FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|---|-----------------------|----------------------|
| 04 | AC | Clearance and Demolition | \$47,200.00 | 2.52% |
| Subtotal for: ACQUISITION | | | \$47,200.00 | 2.52% |
| 21A | AP | General Program Administration | \$272,850.04 | 14.59% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$272,850.04 | 14.59% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$1,299,590.30 | 69.47% |
| Subtotal for: HOUSING | | | \$1,299,590.30 | 69.47% |
| 03C | PI | Homeless Facilities (not operating costs) | \$2,928.00 | 0.16% |
| 03J | PI | Water/Sewer Improvements | \$58,968.03 | 3.15% |
| 03K | PI | Street Improvements | \$21,100.00 | 1.13% |
| 03L | PI | Sidewalks | \$167,968.20 | 8.98% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$250,964.23 | 13.42% |
| Total Disbursements | | | \$1,870,604.57 | 100% |